

Funding of Mental Health in Divisions

CEO Network Meeting

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Overview

- **Overview of MH funding**
- **Current environment**
- **New model for funding MH**

Objectives for this meeting

- **Reflect on MH portfolio**
- **Consider strategic planning**
- **Discuss targeted funding to divisions for MH activities**
- **Discuss models of funding**

Mental Health in Divisions

Mental Health Funding for Victoria

99-01	NPMHCI	\$435,000 CPD
01	MAHS	60% for MH
01	BOIMH	Chronic Disease
01-03	NPMHCI	\$201,000 Peer support
02-03	AHP	
04-05	AHP + AERF MM+GPI	\$2.8m + \$64,000

Current Funding

Sources of Mental Health Funding by division

AAHP (DoHA)	c. \$120,000
ADGP/AERF	c. \$85,000
MMGPI (DoHA)	\$16,000
MAHS (DoHA)	??
Operational	??

Access to Allied Health Projects

- Allocation nationally
 - 02-03 \$2.5m
 - 03-04 \$8.5m
 - 04-05 \$12m
 - 05-06 \$20m
 - 06-07 \$22m
- Allocation to Victoria
 - 04-05 \$2.8m
 - \$72,000 to \$265,000 (two divisions)
 - Mid-range - \$120,00
 - GST not included
 - Rollover not included

Election Commitments

- **Continue BOIMH to 2008**
- **Expand by \$30m over 4 yrs – AHPs; D&A; Suicide prev.; rural/remote**
- **Youth MH – \$50m over 4 years EI in primary care**
- **Beyondblue - \$30m over 4 years – key priorities**

Access to Allied Health Projects

DoHA comments:

- **Election commitment
expansionary \$ approved**
- **Base \$ part of Budget process**
- **Broaden GP base for BOIMH**
- **Reduce significant unmet demand**
- **Emphasis on innovative projects**
- **Capacity building**
- **Flexibility for divisions to set
priorities**

Current Environment

<u>Local</u>	<u>State</u>	<u>DOHA</u>
Peer support	PMHEI	AHPs
CPD	PCPS	MAHS
Shared care	HARP	ADGP
Rotations		MM+GPI
Special int.		
State projects		

MH Portfolio – Tasks

- **Support GPs**
 - Be available
 - CPD Training
 - Co-ordination/facilitation of groups/info
- **Service delivery**
- **Referral and linkage locally**
 - Acute
 - Community
 - Private
 - psychiatrists/psychologists/others
- **Practice support – PNs**
- **MH data and mapping**
- **Sponsorship**

Mental Health - Priorities

- **Maintain GP Support**
- **Maintain Service delivery**
- **Enhance liaison – access all areas**
- **Build division infrastructure**
- **Enhance practice support**
- **Improve capacity for MH data mapping/collection**

Funding model - Proposal

In addition to DoHA project \$,

- **Divisions need targeted funding for MH activities to meet local priorities**
- **Regional co-ordinators/senior positions**

SWOT

Strengths

- **Track record locally/statewide**
- **AHP performance**
- **ADGP/DLO network**
- **State “softening” on PMHC**
- **GP engagement**

Weaknesses

- **GP morale**
- **Variable Board commitment to MH**
- **MH position is part-time, no pathway, isolated**
- **Alien culture “outside” GP**

SWOT

Opportunities

- **Timing in funding cycle**
- **DoHA commitment**
- **RIC process**
- **Review of MHSs?**

Threats

- **RIC performance indicators**
- **Board disengagement with MH**

Comment ?