

RIC update

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GPDV is a QIC accredited organisation

Priority issues for RIC at 3/3/05

- Performance Indicators ✓
- Quality/accreditation ✓
- Planning and reporting ✓
- Structural Efficiency **Ongoing**
- Funding Agreements ✓

Continuing Working Groups

- 2005-08 funding agreements (FAWG)
- Improving structural efficiency (SEWG)
- Recognising and improving performance (PWG)

Additional Working Groups

- Data Management
- Funding Formula

Funding Agreement Working Group

- 5 meetings 10 Feb to 19 May
- Feedback from divisions & SBOs
- Collated by ADGP
- Detailed dissection at FAWG
- Final version to divisions 31 May

FAWG current work

- Program Guidelines
 - To divisions in June
- Issues Management Strategy
 - Draft in June
- Both to be continuously reviewed and updated

Structural Efficiency (SEWG)

- 5 meetings 18 Jan to 7 June
- 2 Checklists for use of boards
 - To divisions in June
- Draft Report on divs' experiences of
 - Amalgamation
 - Boundary changes
 - Formal agreements
 - Joint work, shared staff, etc
- Discussion at state meetings & forums

Performance Working Group

- Chair Vicki Murphy, Mgr DoHA Qld
- 3 meetings 15 Feb to 5 May
- Reported to RIC 17 May
- Next report to RIC July 15

Aims of performance framework

- Maximise opportunity for all divisions to improve performance;
- Support continuous improvement in individual divisions;
- Support continuous improvement of the entire Divisions Network;
- Encourage excellence;

Performance Working Group

- To address div performance in
 - Governance/organisational performance
 - Program outcomes
 - Meeting contractual requirements
 - Contribution to capacity of Divisions Network
- To advise on
 - Earned autonomy
 - Support for under performance
 - Performance & development funding pool

Data Management Working Group

- New Unit in Divisions Branch to develop the strategy
- Working Group to be established
- Longer term
- Will call on divisions already involved

Funding Formula Working Group

- Membership to be drawn mainly from existing RIC working groups
- Consultant Rosemary Calder, Nova Public Policy, to
 - assist in the development of a new core funding formula
 - ensure that funding is distributed as fairly as possible between divisions.

Requirements of Funding Formula

- be straightforward with comprehensible rationale
- be implementable within existing funding levels;
- recognise the variety and diversity in divisions
- be based on relevant and up to date data
- achieve fair and reasonable relative funding levels
- reflect the business of divisions, including good organisational capacity and program support
- not inhibit amalgamation or other structural efficiency work where this is desirable.
- considers the impact increases and decreases in funding will have on individual divisions;

Funding Formula Process (1)

- RIC – 17 May 2005
- SBO/ADGP Coalition – 26 May
- consultation to begin in June 2005
 - FFWG 29 June
 - Divisions Network
 - DoHA central and state offices,
 - State health departments

Funding Formula Process (2)

- Scoping report to RIC July 15
- Further consultation
- Options paper to RIC September 23
- Development of final report Oct - Nov
- Presentation of final report December

RIC meetings

- Next on 15 July
- Ongoing meetings to
 - Maintain an overview
 - Complete remaining work
 - Consider issues arising